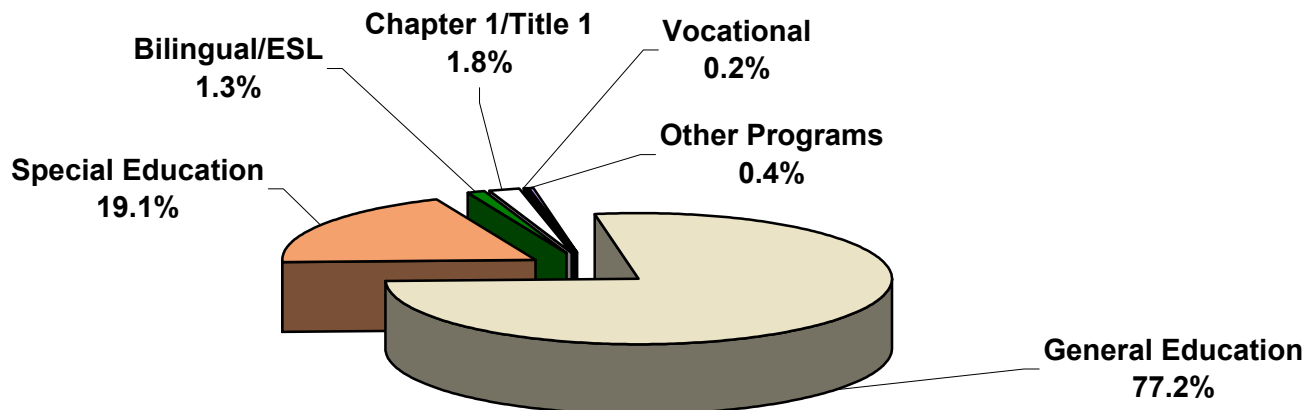
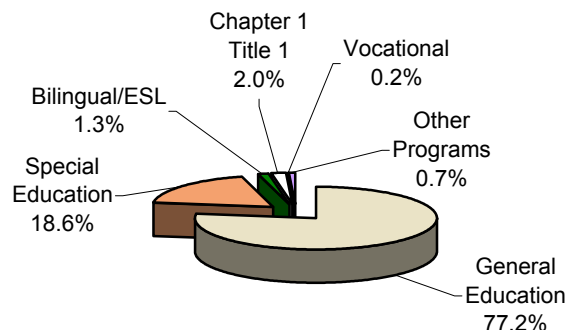


# Bristol Warren Regional School District

## Program Enrollments Presented on FTE Basis

### #12 Expenditures by Six Programs - FTE General Education and Incremental Programs %-To-Total July 2004 - June 2005

July 2003 - June 2004  
(Previous Year)



Program	Program Enrollment (FTE) <sup>1</sup>	Amount	\$ Per Pupil <sup>2</sup>	%-To-Total Expenditures
General Education	3,351.57	\$39,963,294	\$11,924	77.2%
Special Education	167.99	\$9,867,184	\$58,737	19.1%
Bilingual / ESL	35.76	\$693,616	\$19,396	1.3%
Chapter 1 / Title 1 <sup>3</sup>	188.00	\$937,576	\$4,987	1.8%
Vocational <sup>4</sup>	N/A	\$82,197	N/A	0.2%
Other Programs <sup>5</sup>	N/A	\$210,924	N/A	0.4%
Total District <sup>6</sup>	3,566	\$51,754,792	\$14,513	100.0%

2005-96-15-12FTE

In\$ite, U. S. Patent No. 5,991,741

<sup>1</sup> FTE is Full-Time Equivalent, or the portion of a student's time in each educational program.

<sup>2</sup> Wherever possible, \$ per pupil by program have been calculated. If there is no FTE, \$ per pupil is not calculated. (NOTE: Out-of-district student enrollment is included.)

<sup>3</sup> Chapter 1/Title 1 is the only program using a headcount (not an FTE) – and only Title 1 federal dollars.

<sup>4</sup> Enrollment for Vocational Education was not available.

<sup>5</sup> The enrollment for Other Programs is typically based on 1 for each major program. A per pupil expenditure is not calculated because these programs do not benefit the general student population. (Other Programs include Adult Education, Summer School, etc.)

<sup>6</sup> Total district program enrollment includes total FTE's only (excludes the headcount category).